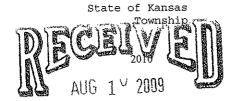
CERTIFICATE



To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Dover Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

SHAWNEE COUNTY CLERK

2010 Adopted Budget County Amount of 2009 Clerk's Page Use Only Expenditure Ad Valorem Tax Table of Contents: No. Computation to Determine Limit for 2010 2 Alloc of MVT, RVT, 16/20M Vehicles & Slider 3 4 Schedule of Transfers 5 Statement of Indebt. & Lease/Purchase K.S.A Fund 901 19,593 11,674 6 General 79-1962 10-113 Debt Service 155,517 68-518c 219,943 Road Noxious Weed 2-1318 Special Highway Project 68-590 8 8 Special Machinery 68-141g 167,191 3,203 XXXXXX 239,536 Totals 9 Budget Summary Neighborhood Revitalization No Is a Resolution required? Resolution Final Assessed Valuation: County Clerk's Use Only 641,900 Dover Township Willard City X

0 Total Assesed Valuation	12,963,904 November 1st Valuation		
State Use Only Received Reviewed by Follow-up: YesNo	Assisted by: Sul Carlotte Address: I make	0 Clerks E 0+4, R109 = 2	
Attest: 10/15 County Clerk	, 2009 L	m.	Coverning Body
Special Road Election held	forMills for _	years.	
Salaries and Wages: Please repto all employees, full and part-tiwith the IRS.	ort here the total amount of sme. This figure may be take	salaries and wages paid in 2 en from the 2008 W-3 form	2008 by the township n that your township filed

Dover Township

2010

1. Total Tax Levy Amount in 2009 2. Debt Service Levy in 2009 3. Tax Levy Excluding Debt Service 2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009: 5. Increase in Personal Property for 2009: 5. Personal Property 2009 5. Personal Property 2009 5. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July 1,2009 28. Total Estimated Valuation Adjustment (8 minus 7) 12,681,088 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010		Computation to Determine Limit for 2010		Amount of Levy
4. New Improvements for 2009:	2.	Debt Service Levy in 2009	\$ \$ \$	164,844
5. Increase in Personal Property 2009: 5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 12,681,088 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010		2009 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: +	4.	New Improvements for 2009: + 215,840		
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 12,681,088 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010	5.	5a. Personal Property 2009 + 336,642 5b. Personal Property 2008 - 346,337 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
8. Total Estimated Valuation July 1,2009 12,970,860 9. Total Valuation less Valuation Adjustment (8 minus 7) 12,681,088 10. Factor for Increase (7 divided by 9) 0.02285 11. Amount of Increase (10 times 3) + \$ 3,767 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 168,611	б.	Valuation of Property that has Changed in Use during 2009: + 73,932		
9. Total Valuation less Valuation Adjustment (8 minus 7) 12,681,088 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010	7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 289,772		
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010	8.	Total Estimated Valuation July 1,2009 12,970,860		·
11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010	9.	Total Valuation less Valuation Adjustment (8 minus 7) 12,681,088		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010	10.	Factor for Increase (7 divided by 9) 0.02285		
13. Debt Service Levy in this 2010	11.	Amount of Increase (10 times 3)	⊦ \$	3,767
15. Debt Selvice Devy in this 2010	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	168,611
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 168,611	13.	Debt Service Levy in this 2010		0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		168,611

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Dudget Toy Law	Walley Committee of the	Allocation for Year 2010	Year 2010		
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider	
	11,499	2,103	52	99		<u></u>
Bond & Interest		0	0	0		oТ
Availability of the control of the c	J				- Company	-
		0				
		0	0	0	A	T ₀
		0	0	0	****	Б
***************************************		0	0	0		0
Localitation		0	0	0		0
		0	0	0		0
		0	0	0		0
	164,844	30,147	745	801		0
ers motor v er's Recreati	County Treasurer's Recreational Vehicle Estimate	17.1.2.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	745			
er's 16/20M	County Treasurer's 16/20M Vehicle Estimate		l	801		
County Treasurer's Slider Estimate	Sstimate			ł	***************************************	0
Motor Vehicle Factor	**************************************	0.18288				
Recreational Vehicle Factor	ч		0.00452			
16/20M Vehicle Factor			I	0.00486		
					0.00000	او

Dover Township

Schedule of Transfers

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2008	2009	2010	Statute
General	Special Machinery	1	*	<u></u>	
General	Special Machinery	-	-	+	
General	Road	-	-		
Road	Special Highway	8,098			68-590
	Total	8,098	0	0	
	Adjustments]
	Adjusted Totals	8,098	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Dover Township Shawnee County

STATEMENT OF INDEBTEDNESS

of Rate Issued Amount Jan 1,2009 Date Due Date Due Date Due Jan 1,2009 Date Due Due Date Date Due Date Date Due Date Date Date Date Date Date Date Dat		Date	Interest		Amount			Amon	int Due	Amou	int Due
of Debt Issue % Issued Jan 1,2009 Interest Principal Interest Principal Interest Principal Sonds Sonds 0		of of	Rate	Amount	Outstanding	Date	Due	200	60	20	10
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
o 0 0 0 0 0 spr	G.O. Bonds										
G.O. Bonds											
G.O. Bonds 0 0 0 0 0 0 0 0 Outher 0 0 0 0 0 0 0 Outher 0 0 0 0 0 0 0 0 Outher 0 0 0 0 0 0 Outher 0 0 0 0 Outher 0 0 Outher 0 Outh											
Other	Total G.O. Bonds				0			0	0	0	0
Other 0 0 0 0 0 0	Other										
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					AND THE RESIDENCE OF THE PROPERTY OF THE PROPE						
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					ANNUAL TO THE PARTY OF THE PART						
	Total Other				0			0	0	0	0
10121	Total Outer							0	0	0	0
	10(3)					1	-				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo		Amount	Principal	Payments	Payments
	Contract	Contract			Balance On	Dne	Due
Item Purchased	Date	(Months)	%	pal)	Jan 1,2009	` '	``
Motor Grader	8/4/05	09	1	120,825	51,180	27,137	27,137

				The second secon			
The state of the s							
Total					51,180	27,137	27,137
Total				_			,

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	14,684	12,874	5,708
Receipts:			
Ad Valorem Tax	10,870	11,499	xxxxxxxxxxxx
Delinquent Tax	471		
Motor Vehicle Tax	3,873	2,108	2,103
Recreational Vehicle Tax	98	43	52
16/20 M Vehicle Tax	105	61	56
LAVTR			0
Slider & M&E	220	135	0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots		500	
Sales	612		
Dates			
Interest on Idle Funds	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,249	14,346	2,211
Resources Available:	30,933	27,220	
Expenditures:			
Administrative Fees	75		
Officers Pay	2,371	4,000	
Salaries & Wages	2,0 7.1	,,,,,	
Employee Benefits		2,500	
Supplies - Utilities	2,798		1,200
Accounting & Legal	1,875	1,250	
Buildings Maintenance	983	1,4400	3,000
	74	125	75
Publication	2,291	537	
Operations	4,800	4,800	
Cemetery - Sexton	2,792	8,300	
Cemetery - Operations-Mowing	4,174	0,500	0,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			<u> </u>
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			10.202
Total Expenditures	18,059	21,512	
Unencumbered Cash Balance Dec 31	12,874		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 24,375	21,512	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Required	
		l Comp Rate: 0.000%	
	Amount of	2009 Ad Valorem Tax	11,674

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Dover Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Tracport Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	50,304	34,089	14,194
Receipts:			
Ad Valorem Tax	144,961	153,345	XXXXXXXXXXXX
Delinquent Tax	3,070		
Motor Vehicle Tax	26,651	28,138	28,044
Recreational Vehicle Tax	659	570	693
16/20M Vehicle Tax	630	819	745
Slider & M&E	372	883	0
Special Highway/Gasoline Tax	18,760	21,808	20,750
January 007 MV & RV	488		
Back Special Highway		16,365	
Interest on Idle Funds	6,153	3,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,744	224,928	50,232
Resources Available:	252,048	259,017	64,426
Expenditures:			
FEMA Administrative Fee	1,050		
Officers Pay	7,112	5,500	
Salaries & Wages	31,330	50,000	61,806
Employee Benefits	3,684		
Road Maintenance	56,772	21,808	
Road Materials	58,615		
Equipment-Motor Grader Lease Payment	27,137	27,137	
Weed Spraying	826	1,200	500
Supplies	14,607		
Operation	8,728		
Transfer to Special Highway	8,098		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	217,959		
Unencumbered Cash Balance Dec 31	34,089		xxxxxxxxxxx
2008/2009 Budget Authority Amount: 210,746	247,073	Non-Appr Ba	
Violation of Budget Law for 2008/2009: Yes	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Required	
		el Comp Rate: 0.000%	
	Amount o	f 2009 Ad Valorem Tax	x 155,517

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,000

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2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway Project	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	45,000	0	0
Receipts:			
Transfer from Road	8,098		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,098	0	0
Resources Available:	53,098	0	0
Expenditures:			
	}		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	53,098	0	0
2008/2009 Budget Authority Amount:	0	0	
olation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	

olation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Adopted Budget

Г	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	Actual 2000	13timate 2009	1 Cal 2010
		V	· · · · · · · · · · · · · · · · · · ·
Receipts:			
Interest on Idle Funds			
Miscellaneous	······		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditus			
	0		0
Total Expenditures		0	L
Unencumbered Cash Balance Dec 31	0	<u> </u>	1

2008/2009 Budget Authority Amount: olation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No No

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2010

NOTICE OF BUDGET HEARING

The governing body of <u>Dover Township</u> <u>Shawnee County</u>

will meet on the 6 day of August, 2009, at 7:30 p.m., at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2008	Current Year Est	mate 2009	Propo	sed Budget 2010	
Fund	. Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Funo General	18,059	0.898	21,512	0.899	19,593	11,674	0.900
Debt Service	,						
Road	217,959	12,286	244,823	12.294	219,943	155,517	12.294
Noxious Weed							
Special Highway Project							
Special Machinery	026 018	13.184	266,335	13.193	239,536	167,191	13.19
Totals	236,018 8,098	13.104	200,555	15.775	0		
Less: Transfers Net Expenditure	227,920		266,335		239,536		
Total Tax Levied	160,666		164,844		xxxxxxxxxxxx]	
Total Assessed Valuation	12,479,115		12,797,612	1	12,970,860		
Township Assessed Valuation				•	12,649,856	J	
Outstanding Indebtedness,					2000		
Jan 1	2007		2008	7	2009	7	
G.O. Bonds	<u> </u>		0	4	0	-	
Other	0		75,294	-	51,180	-	
Lease Pur Princ	98,487 98,487		75,294	4	51,180	-	
Total				4	L.		
*Tax rates are expressed in	Lan.	o [
Township O	Officer						

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Budget Hearing

Published in THE TOPEKA METRO NEWS July 22, 2009 Notice of Budget Hearing

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The governing body of <u>Dover Township Shawnee County</u> will meet on the 6th day of August, 2009 at 7:30 p.m., at Dover Township Hall for the purpose of hearing and answering objections of taxpayers, relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax ate is subject to change depending on the final assessed valuation.

Rate is subject to change depending on the linal assessed valuation: Prior Year Actual 2008 Current	Prior Year Actual 2008	ual 2008	Current Year Estimate 2009	stimate 2009	Propose	Proposed Budget 2010	. 5
	ر میا	Actual		Actual Tax	ART	Amount of 2009 Ad	Tax
Fund	Expenditures.	Rate*	Expenditures	Rafe*	Expenditures	Valorem Tax	Rate*
General	18,059	0.898	21,512	0.899	19,593	11,674	0.900
Debt Service Road	217,959	12.286	244,823	12.294	219,943	155,517	12.294
Noxious Weed Special Highway Project Special Machinery							
Totals	236,018	13.184	266,335	13,193	239,536	167,191	13.194
Less: Transfers. Net Expenditure Total Tax Levied Total Assessed Valuation: Township Assessed Valuation Only	8,098 227,920 160,666 12,479,115))	266,335 164,844 12,797,612		239,536 239,536 xxxxxxxxxx 12,970,860 12,649,856		
Outstanding Indebtedness, Jan1 G.O. Bonds Other Lease Pur Princ Total	2007 0 0 0 98,487 98,487	•	2008 0 0 75,294 75,294		2009 0 0 51,180 51,180		
* Tax rates are expressed in mills.					•		

[/]s/ Daniel Carl Daniel, Treasurer, Township Officer